

# 令和6年度正味財産増減計算書内訳表

|       |              |
|-------|--------------|
| 法人コード | A017308      |
| 法人名   | 公益社団法人全国通運連盟 |

令和6年4月1日 から 令和7年3月31日 まで

(単位:円)

| 科 目               | 公益目的事業会計           |                    | 収益事業等会計          |                  |          |                   | 法人会計              | 内部取引控除   | 合計                 |
|-------------------|--------------------|--------------------|------------------|------------------|----------|-------------------|-------------------|----------|--------------------|
|                   | 公1                 | 小計                 | 他1               | 他2               | 共通       | 小計                |                   |          |                    |
| I 一般正味財産増減の部      |                    |                    |                  |                  |          |                   |                   |          |                    |
| 1. 経常増減の部         |                    |                    |                  |                  |          |                   |                   |          |                    |
| (1) 経常収益          |                    |                    |                  |                  |          |                   |                   |          |                    |
| 基本財産運用益           | 0                  | 0                  | 0                | 0                | 0        | 0                 | 58                | 0        | 58                 |
| 基本財受取利息           | 0                  | 0                  | 0                | 0                | 0        | 0                 | 58                | 0        | 58                 |
| 特定資産取崩益           | 119,540,381        | 119,540,381        | 0                | 0                | 0        | 0                 | 0                 | 0        | 119,540,381        |
| 近代化基金取崩益振替額       | 119,540,381        | 119,540,381        | 0                | 0                | 0        | 0                 | 0                 | 0        | 119,540,381        |
| 特定資産運用益           | 1,708,816          | 1,708,816          | 0                | 7,410,862        | 0        | 7,410,862         | 8,484             | 0        | 9,128,162          |
| 特定資産受取利息          | 1,708,816          | 1,708,816          | 0                | 7,410,862        | 0        | 7,410,862         | 8,484             | 0        | 9,128,162          |
| 受取会費              | 0                  | 0                  | 3,985,917        | 0                | 0        | 3,985,917         | 71,840,083        | 0        | 75,826,000         |
| 受取会費              | 0                  | 0                  | 3,985,917        | 0                | 0        | 3,985,917         | 71,840,083        | 0        | 75,826,000         |
| 受取助成金振替額          | 81,500,000         | 81,500,000         | 0                | 0                | 0        | 0                 | 0                 | 0        | 81,500,000         |
| 受取助成金振替額          | 81,500,000         | 81,500,000         | 0                | 0                | 0        | 0                 | 0                 | 0        | 81,500,000         |
| 雑収益               | 215,739            | 215,739            | 0                | 0                | 0        | 0                 | 13,852            | 0        | 229,591            |
| 受取利息              | 21,779             | 21,779             | 0                | 0                | 0        | 0                 | 13,412            | 0        | 35,191             |
| 雑収益               | 193,960            | 193,960            | 0                | 0                | 0        | 0                 | 440               | 0        | 194,400            |
| <b>経常収益計</b>      | <b>202,964,936</b> | <b>202,964,936</b> | <b>3,985,917</b> | <b>7,410,862</b> | <b>0</b> | <b>11,396,779</b> | <b>71,862,477</b> | <b>0</b> | <b>286,224,192</b> |
| (2) 経常費用          |                    |                    |                  |                  |          |                   |                   |          |                    |
| 事業費               | 202,964,936        | 202,964,936        | 3,985,917        | 5,220,310        | 0        | 9,206,227         |                   | 0        | 212,171,163        |
| 役員報酬              | 18,092,240         | 18,092,240         | 0                | 0                | 0        | 0                 |                   | 0        | 18,092,240         |
| 給料手当              | 31,818,260         | 31,818,260         | 419,100          | 2,435,200        | 0        | 2,854,300         |                   | 0        | 34,672,560         |
| 賞与引当繰入額           | 2,065,000          | 2,065,000          | 0                | 0                | 0        | 0                 |                   | 0        | 2,065,000          |
| 退職給付費用            | 5,766,743          | 5,766,743          | 0                | 0                | 0        | 0                 |                   | 0        | 5,766,743          |
| 福利厚生費             | 6,715,012          | 6,715,012          | 65,736           | 388,620          | 0        | 454,356           |                   | 0        | 7,169,368          |
| 委託費               | 54,416,160         | 54,416,160         | 0                | 0                | 0        | 0                 |                   | 0        | 54,416,160         |
| 助成金               | 35,385,074         | 35,385,074         | 0                | 0                | 0        | 0                 |                   | 0        | 35,385,074         |
| 利子補給金             | 98,072             | 98,072             | 0                | 81,802           | 0        | 81,802            |                   | 0        | 179,874            |
| 広告宣伝費             | 2,127,500          | 2,127,500          | 0                | 0                | 0        | 0                 |                   | 0        | 2,127,500          |
| 支払負担金             | 1,841,767          | 1,841,767          | 0                | 0                | 0        | 0                 |                   | 0        | 1,841,767          |
| 会議費               | 705,821            | 705,821            | 0                | 0                | 0        | 0                 |                   | 0        | 705,821            |
| 研修員宿泊費            | 1,005,650          | 1,005,650          | 0                | 0                | 0        | 0                 |                   | 0        | 1,005,650          |
| 旅費交通費             | 5,214,087          | 5,214,087          | 0                | 10,000           | 0        | 10,000            |                   | 0        | 5,224,087          |
| 通信運搬費             | 1,464,995          | 1,464,995          | 324,325          | 77,541           | 0        | 401,866           |                   | 0        | 1,866,861          |
| 消耗品費              | 817,856            | 817,856            | 180,700          | 59,768           | 0        | 240,468           |                   | 0        | 1,058,324          |
| 印刷製本費             | 782,650            | 782,650            | 2,796,735        | 0                | 0        | 2,796,735         |                   | 0        | 3,579,385          |
| 光熱水料費             | 832,706            | 832,706            | 0                | 179,664          | 0        | 179,664           |                   | 0        | 1,012,370          |
| 賃借料               | 29,114,083         | 29,114,083         | 0                | 1,978,475        | 0        | 1,978,475         |                   | 0        | 31,092,558         |
| 諸謝金               | 1,611,255          | 1,611,255          | 0                | 0                | 0        | 0                 |                   | 0        | 1,611,255          |
| 減価償却費             | 133,870            | 133,870            | 0                | 0                | 0        | 0                 |                   | 0        | 133,870            |
| 租税公課              | 11,950             | 11,950             | 0                | 0                | 0        | 0                 |                   | 0        | 11,950             |
| 雑役務費              | 194,380            | 194,380            | 199,321          | 0                | 0        | 199,321           |                   | 0        | 393,701            |
| 雑費                | 2,749,805          | 2,749,805          | 0                | 9,240            | 0        | 9,240             |                   | 0        | 2,759,045          |
| 管理費               |                    |                    |                  |                  |          |                   | 71,431,011        | 0        | 71,431,011         |
| 役員報酬              |                    |                    |                  |                  |          |                   | 3,932,760         | 0        | 3,932,760          |
| 給料手当              |                    |                    |                  |                  |          |                   | 18,463,776        | 0        | 18,463,776         |
| 賞与引当繰入額           |                    |                    |                  |                  |          |                   | 1,939,000         | 0        | 1,939,000          |
| 退職給付費用            |                    |                    |                  |                  |          |                   | 3,260,757         | 0        | 3,260,757          |
| 福利厚生費             |                    |                    |                  |                  |          |                   | 3,534,883         | 0        | 3,534,883          |
| 委託費               |                    |                    |                  |                  |          |                   | 777,480           | 0        | 777,480            |
| 広告宣伝費             |                    |                    |                  |                  |          |                   | 407,000           | 0        | 407,000            |
| 会議費               |                    |                    |                  |                  |          |                   | 15,911,853        | 0        | 15,911,853         |
| 旅費交通費             |                    |                    |                  |                  |          |                   | 588,272           | 0        | 588,272            |
| 通信運搬費             |                    |                    |                  |                  |          |                   | 883,130           | 0        | 883,130            |
| 消耗品費              |                    |                    |                  |                  |          |                   | 2,861,775         | 0        | 2,861,775          |
| 印刷製本費             |                    |                    |                  |                  |          |                   | 1,012,088         | 0        | 1,012,088          |
| 光熱水料費             |                    |                    |                  |                  |          |                   | 674,916           | 0        | 674,916            |
| 賃借料               |                    |                    |                  |                  |          |                   | 7,735,718         | 0        | 7,735,718          |
| 諸謝金               |                    |                    |                  |                  |          |                   | 1,390,825         | 0        | 1,390,825          |
| 減価償却費             |                    |                    |                  |                  |          |                   | 629,142           | 0        | 629,142            |
| 保険料               |                    |                    |                  |                  |          |                   | 21,220            | 0        | 21,220             |
| 諸会費               |                    |                    |                  |                  |          |                   | 4,417,500         | 0        | 4,417,500          |
| 新聞図書費             |                    |                    |                  |                  |          |                   | 456,197           | 0        | 456,197            |
| 交際費               |                    |                    |                  |                  |          |                   | 1,167,725         | 0        | 1,167,725          |
| 租税公課              |                    |                    |                  |                  |          |                   | 6,950             | 0        | 6,950              |
| 雑役務費              |                    |                    |                  |                  |          |                   | 514,202           | 0        | 514,202            |
| 雑費                |                    |                    |                  |                  |          |                   | 843,842           | 0        | 843,842            |
| <b>経常費用計</b>      | <b>202,964,936</b> | <b>202,964,936</b> | <b>3,985,917</b> | <b>5,220,310</b> | <b>0</b> | <b>9,206,227</b>  | <b>71,431,011</b> | <b>0</b> | <b>283,602,174</b> |
| 当期経常増減額           | 0                  | 0                  | 0                | 2,190,552        | 0        | 2,190,552         | 431,466           | 0        | 2,622,018          |
| 2. 経常外増減の部        |                    |                    |                  |                  |          |                   |                   |          |                    |
| (1) 経常外収益         | 0                  | 0                  | 0                | 0                | 0        | 0                 | 0                 | 0        | 0                  |
| 経常外収益計            | 0                  | 0                  | 0                | 0                | 0        | 0                 | 0                 | 0        | 0                  |
| (2) 経常外費用         | 0                  | 0                  | 0                | 0                | 0        | 0                 | 0                 | 0        | 0                  |
| 経常外費用計            | 0                  | 0                  | 0                | 0                | 0        | 0                 | 0                 | 0        | 0                  |
| 当期経常外増減額          | 0                  | 0                  | 0                | 0                | 0        | 0                 | 0                 | 0        | 0                  |
| 他会計振替前当期一般正味財産増減額 | 0                  | 0                  | 0                | 2,190,552        | 0        | 2,190,552         | 431,466           | 0        | 2,622,018          |
| 他会計振替額            | 0                  | 0                  | 0                | 0                | 0        | 0                 | 0                 | 0        | 0                  |
| 当期一般正味財産増減額       | 0                  | 0                  | 0                | 2,190,552        | 0        | 2,190,552         | 431,466           | 0        | 2,622,018          |
| 一般正味財産期首残高        | 9,839,048          | 9,839,048          | 0                | 153,534          | 0        | 153,534           | 29,948,383        | 0        | 39,940,965         |
| 一般正味財産期末残高        | 9,839,048          | 9,839,048          | 0                | 2,344,086        | 0        | 2,344,086         | 30,379,849        | 0        | 42,562,983         |
| II 指定正味財産増減の部     |                    |                    |                  |                  |          |                   |                   |          |                    |
| 受取助成金             | 81,500,000         | 81,500,000         | 0                | 0                | 0        | 0                 | 0                 | 0        | 81,500,000         |
| 一般正味財産への振替額       | △ 201,040,381      | △ 201,040,381      | 0                | 0                | 0        | 0                 | 0                 | 0        | △ 201,040,381      |
| 当期指定正味財産増減額       | △ 119,540,381      | △ 119,540,381      | 0                | 0                | 0        | 0                 | 0                 | 0        | △ 119,540,381      |
| 指定正味財産期首残高        | 933,170,553        | 933,170,553        | 0                | 3,000,000,000    | 0        | 3,000,000,000     | 0                 | 0        | 3,933,170,553      |
| 指定正味財産期末残高        | 813,630,172        | 813,630,172        | 0                | 3,000,000,000    | 0        | 3,000,000,000     | 0                 | 0        | 3,813,630,172      |
| III 正味財産期末残高      | 823,469,220        | 823,469,220        | 0                | 3,002,344,086    | 0        | 3,002,344,086     | 30,379,849        | 0        | 3,856,193,155      |